



## Financial Report for 2016

---

The reporting period starts on **January 1, 2016** and ends on **December 31, 2016**. The currency of all items is Euro (€).

### Balance sheet

Account balance on January 1, 2016	37'422.06
Account balance on December 31 2016 (incl. QGIS-IT)	45'370.00
Account balance QGIS-IT	906.00

### Income:

Direct donations to bank account (wire transfer)	4'002.10
PayPal donations (excl. sponsorships and QGIS-IT income)	20'580.31
Sponsoring	49'552.54
Dedicated sponsorships for QGIS bug fixing	13'700.00
QGIS-IT membership fees	252.00
Other	1'488.81
<b>Total Income</b>	<b>89'575.76</b>

### Expenses

Paid bug fixing and QA	45'396.62
Expenses developer meetings	9'835.04
Infrastructure Expenses	1'312.16
QGIS grants program	14'500.00
Processing Test Suite	5'940.00
Documentation Work	1'500.00
Other expenses	920.27
<b>Total Expenses</b>	<b>79'404.09</b>

## **Additional details and remarks**

### **Donations**

Donations were contributed through wire transfer and PayPal. European donors should preferably pay through wire transfer (SEPA transaction (single euro payment area)) to our bank account, because these transactions are usually cheaper for QGIS.ORG (less transfer fees involved compared to PayPal). PayPal is more convenient for countries not participating in SEPA. If you need a written confirmation of your donation, please specify accordingly in the payment instructions, along with your full address and your email contact.

### **Sponsorships**

In the reporting period we received the following sponsorships:

- **Gold sponsorships:**
  - QGIS user group Switzerland
- **Silver sponsorships:**
  - Office of Public Works, Flood Risk Management Data Management Section, Ireland
  - Land Vorarlberg, Landesvermessungsamt Feldkirch, Austria
  - QGIS user group Germany
  - ARTOGIS a/s, Denmark
  - OSGeo::UK
  - G.A.I.A. mbH, Lambsheim, Germany
- **Bronze sponsorships:**
  - Dr. Claas Leiner, Kassel, Germany
  - Gis3W di Lorenzetti Walter, Italy
  - Chartwell Consultants, Canada
  - GIS Support Sp. z o.o., Poland
  - Asociación Geoinnova, Spain
  - BGEO OPEN GIS, SL, Spain
  - Trage Wegen, Belgium
  - KBB Underground Technologies GmbH, Germany
  - Ager Technology, Spain
  - Teaching Jobs with Footprints, Canada
  - Molitec, Italy
  - Royal Borough of Windsor and Maidenhead, UK
  - Gesellschaft für Informationstechnologie GmbH, Germany
  - GEPOL SP ZOO, Poland
  - FORNAT AG, Switzerland
  - GAIA3D INC, South Korea
  - NCC Roads Aktiebolag, Sweden
  - Terrelogiche SRL, Italy
  - SOLTIG - Soluciones en Tecnologías de Información Geográfica, Costa Rica

- UK National Park Service, UK
- QGIS user group Portugal
- Wheregroup GmbH + Co KG, Germany
- Lutra Consulting, UK
- QGIS user group Denmark
- Septima P/S, Denmark
- MappingGIS, Spain
- Alta ehf, Iceland
- Urbsol, Australia
- Pixalytics LTD, UK
- SolarGIS S.R.O., Slovak Republic
- Dr. Kerth + Lampe Geo-Info, Germany
- Open Geo Groep, Netherlands
- MHTC Limited, UK
- Sourcepole AG, Switzerland
- **Additional sponsorships**
  - Ballerup municipality, Denmark, dedicated sponsoring for bug fixing

### **Other Income**

This section contains earnings through the PacktPublishing OpenSource Royalty scheme and from the Spreadshirt online shop selling mugs and T-Shirts.

### **Expenses bug fixing**

These expenses have been spent for bug fixing and quality assurance during the bug fixing period of the QGIS releases 2.14 2.16 and 2.18. The QGIS core developers Sandro Santilli, Jürgen Fischer (Norbit), Nyall Dawson (North Road), Victor Olaya, Even Rouault (Spatialys), Matthias Kuhn (OpenGIS) and Martin Dobias (Lutra Consulting) each spent several days for each release to improve the quality of the release version.

### **Expenses developer meetings**

These expenses include hotel, travel and food expenses during the second QGIS user conference and 15th developer meeting, Girona, Spain in May 2016 and for the 16th developer meeting in Bonn, Germany, in August 2016. Note that many QGIS developers did not apply for refund of their travel expenses or were funded by their employers. A late payment for the QGIS user conference in Denmark in 2015 is also part of this section.

### **Infrastructure expenses**

This includes expenses for web server infrastructure, Appveyor test infrastructure on Windows, and a wordpress hosting fee for our QGIS.ORG blog.

### **Other expenses:**

This includes bank service charges, designer costs for our new logo, QGIS stickers and swag for our documentation team (T-Shirts, mugs).

---

## Special thanks

---

We'd like to thank all donors and sponsors! Without your contributions we wouldn't be able to support the QGIS core developers, with their travel costs and we wouldn't be able to organize paid bug fixing and QA for each QGIS release! Besides donations and sponsorships the major driver of QGIS development is paid feature development, typically not handled through QGIS.org, but directly between companies with QGIS developers and organizations and companies willing to invest into new QGIS features. A special "thank you" also goes to these organizations who help QGIS by investing into companies who improve QGIS with new features.

Grüt, Switzerland, January 8, 2017  
Andreas Neumann, Treasurer QGIS project