

Expenses						Income		
Category	Item	Remark	PSC Lead	Community manager	Budget 2022	Item	Remark	Budget 2022
Hosting	Server / Infrastructure Expenses	Hetzner, Wordpress, etc.	Andreas	Richard	€3,000.00	Sustaining memberships (former sponsorships)		€160,000.00
Maintenance	Maintenance / Sysadmin QGIS.ORG server infrastructure		Tim	Richard, Tim	€3,000.00	Direct donations bank account		€10,000.00
Maintenance	PR Reviewing and maintenance of Github		Marco	Matthias, Nyall	€14,000.00	PayPal donations		€17,500.00
Maintenance	QGIS bug tracking queue work	3 releases, 3k per release	Andreas	Giovanni	€9,000.00	Stripe donations		€30,000.00
Maintenance	Qt for Python Project (feasibility study)		Alessandro	Denis	€5,000.00	QGIS shop		€750.00
Community	1st dev meeting		Marco	Local Organizers	€0.00	Github sponsors		€1,000.00
Community	2nd dev meeting		Marco	Local Organizers	€10,000.00	Contributions to dev meetings		€1,000.00
Community	Swag (stickers, mugs, t-shirt, etc.)		Tim	Tim	€600.00	QGIS training certificates		€17,500.00
Bug fixing	QGIS 3.24 bug fixing		Andreas	Core devs	€27,500.00	Other		€0.00
Bug fixing	QGIS 3.26 bug fixing		Andreas	Core devs	€27,500.00	Contributions earmarked to general bug fixing		€1,500.00
Bug fixing	QGIS 3.28 LTR bug fixing		Andreas	Core devs	€30,000.00	Total		€239,250.00
Packaging	QGIS packaging work, incl. OSGeo4W, Ubuntu/Debian and Mac builds	3 releases, 15k for Windows + Ubuntu, 5k for Mac	Jürgen	Jürgen, Peter	€20,000.00			
LTR Support	LTR Pre-release package tests (semi-automated and manual)	1 week of package freeze; Win only, 750 € per cycle	Alessandro	Alexandre Neto & Giovanni Manghi	€9,000.00			
Grants	QGIS grants program		Andreas	Anita / Grantees	€25,000.00			
Documentation	QGIS documentation contribution	for 3.28 LT release	Anita	Harrisou, Otto (GBD)	€20,000.00			
Upstream dev	Qt5/Qt6 upstream improvements	(e.g. SVG, CMYK)	Andreas	Nyall	€10,000.00			
Office / Banking	Bank account expenses (transfer fees, etc.)		Andreas	Andreas	€150.00			
Office / Banking	Office costs, courier fees, trade mark, trade registry, etc.		Andreas	Andreas	€100.00			
Taxes	Reverse charge VAT		Andreas	Andreas	€12,000.00			
OGC	OGC compliance work		Alessandro	Paul	€1,000.00			
OGC	OGC certification fee		Marco	Régis	€900.00			
Maintenance	Website update		Marco + Tim	Content: Anniina + Tom; Design: TBD	€7,500.00			
Certification program	Certification program platform		Tim	Kurt	€5,000.00			
Maintenance	QGIS PerfSuite		Alessandro	Paul	€1,000.00			
	Other				€0.00			
	Total				€241,250.00			
	Expected loss				-€2,000.00			